



Our Impact in 2025

ANNUAL REPORT

The year 2025 was marked by involvement, solidarity, and care for the community. Together with our partners, volunteers, and supporters, we provided assistance to vulnerable individuals, created development opportunities for children and adults, and contributed to projects that improve the quality of life in our community. We invite you to discover in this report the impact we have achieved together.

VALUES

1

CHRISTIANITY

We'll promote Christian and biblical values through all our activities and create an environment where our team members can live out these values.

2

PEOPLE MATTER

We will place people at the center of our work, recognizing each person as God's creation, with inherent value, potential, and needs.

3

INVOLVEMENT AND SUPPORT

We will get involved where we can make a positive impact and provide support to bring about meaningful change.

4

CARING ATTITUDE

We will demonstrate a caring attitude toward people, the environment, the community, and property through every activity carried out by the Association.

5

INTEGRITY

Honesty, fairness, and accountability are essential to us in our relationships with the Association's members and employees, beneficiaries, partners, and supporters.

6

EXCELLENCE

We strive to be the best in everything we do, continuously learning, working with dedication, and upholding the highest standards of professional ethics.

7

RESPECT

We will treat every person we interact with—colleagues, beneficiaries, and partners—with respect.

SUPPORT FOR VULNERABLE INDIVIDUALS

SOCIAL CANTEEN

COBANI

4080 meals
40 beneficiaries

TOTAL

6635 meals
80 beneficiaries

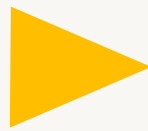
CAMENCA

2555 meals
40 beneficiaries

COAL AND BRIQUETTES

34 400

kilograms distributed



172



beneficiaries

FOOD PACKAGES AND
GIFT BOXES

2023 items distributed

DONATIONS OF SUPPORT
EQUIPMENT FOR STAS GLODENI

20 beneficiaries

DIAPER DONATIONS  182 packages  34 beneficiaries

SOCIAL LAUNDRY SERVICE  26 laundry services

FREE TRANSPORTATION SERVICE FOR WHEELCHAIR USERS  22 hours



HUMAN POTENTIAL DEVELOPMENT

CHILDREN'S CLUB

404

hours of activities



28

children

SUMMER CAMPS

5

camps



127

children

SENIORS' CLUB

70 hours

15 beneficiaries



"MAGICAL THREADS" CLUB

79 hours

20 beneficiaries



VOLUNTEERS' CLUB

18

volunteers

80

hours of activities

850

hours of volunteer activities

COMMUNITY DEVELOPMENT

SUPPORT FOR COMMUNITY INSTITUTIONS AND PUBLIC SPACES

20 100 lei

Donations for the School
(Sports Equipment and Chairs)

15 000 lei

Donation of 6
Outdoor Benches

DEVELOPMENT OF THE PARK IN COBANI VILLAGE

125 440 lei



IMPROVEMENT OF THE WASTE DISPOSAL SITE IN COBANI VILLAGE

Donation of 500 meters of fencing mesh
and 236 concrete fence posts

Funding of site improvement works
totaling 31 552 lei



COMMUNITY PROJECT: "INSTALLATION OF THE FENCE AT THE LOCAL CEMETERY"

27 835 lei

Financial Contribution to the
Implementation of the Project



FINANCIAL REPORT

INCOME AND FUNDING

In 2025, the organization received **1,927,279 lei** in funding and donations, as follows:

1 External Funding and Donations

From partners: 1,793,723 lei
From individuals: 5,684 lei

2 Domestic Funding and Donations

From partners: 90,000 lei
From the percentage designation mechanism (2%): 35,372 lei
From individuals: 2,500 lei

In addition to financial contributions, the organization also received in-kind donations with a total value of 1,001,281 lei, including:

From the Tășuleasa Social Association: 998,063 lei
From individuals: 3,218 lei

EXPENDITURES

In 2025, the organization used **1,796,359 lei** for the implementation of its programs and activities.

1 Support for Vulnerable Individuals - 744,705 lei

Meals for vulnerable individuals: 420,838 lei
Material donations for vulnerable individuals: 323,867 lei

2 Human Potential Development - 137,749 lei

Clubs (children, reading, seniors, and volunteers): 116,860 lei
Camps: 20,889 lei

Community Development - 246,290 lei

Donations to public institutions: 35,178 lei
Development of the Local Waste Management Program: 30,000 lei
Improvement of the Park in the Center of Cobani Village: 121,720 lei
Improvement of the Waste Disposal Site and Cemetery: 59,392 lei

4 Administrative Expenses - 667,615 lei

Salary Expenses and Professional Development: 558,351 lei
Facility Operations and Maintenance: 109,264 lei

IN-KIND DONATIONS

During the winter holiday season, Christmas gifts worth **998,063 lei** were distributed, received as a donation from the Tășuleasa Social Association.

